

Creighton Elementary District	070414	Maricopa
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SCHOOL LEVEL DETAIL

Creighton Elementary School	070414110
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	3,206,383	1,290,743	4,497,126
UNRESTRICTED CAP OUTLAY	12,663	179,594	192,257
SOFT CAPITAL OUTLAY	72,257	122,033	194,290
DEFICIENCIES CORRECTION	211,000	0	211,000
BUILDING RENEWAL	65,892	0	65,892
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	0	0
BOND BUILDING	361,124	140,589	501,713
SCHOOL PLANT	2,192	22,156	24,348
FEDERAL PROJECTS	454,342	507,181	961,523
STATE PROJECTS	146,985	22,736	169,721
FOOD SERVICES	101,682	261,073	362,755
OTHER	19,137	91,839	110,976
TOTAL	4,653,657	2,637,945	7,291,602
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,293,020	148,119	1,441,139
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	1,151.895		
1998 - 1999 TOTAL	1,128.690		
1999 - 2000 TOTAL	1,017.720		
FALL 1999 ENROLLMENT	1,088		

ESTIMATED		
SCHOOL REVENUE	8,268,306	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	1,017.72
CLASSROOM STAFF	77	13.28
OTHER	33	31.00
TOTAL STAFF	110	9.21
TEACHER SALARIES	\$2,154,518	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	107	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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